

Grant Applications for Marlborough on 28/05/2013

ID	Grant Type	Project Title	Applicant	Amount Required
62	Community Area Grant	Mildenhall Village Hall Front Doors	Mildenhall Village Hall Association	£1254
64	Community Area Grant	Marlborough Brandt Group New Website	42 London Road	£1241.00
95	Community Area Grant	Tables for BYPA Baydon hall	Baydon Young People's Association	£448

ID	Grant Type	Project Title	Applicant	Amount Required
62	Community Area Grant	Mildenhall Village Hall Front Doors	Mildenhall Village Hall Association	£1254

**Submitted:** 29/04/2013 12:20:45

**ID:** 62

**Current Status:** Application Appraisal

**To be considered at this meeting:**

28/05/2013 Marlborough

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Mildenhall Village Hall Front Doors

**6. Project summary:**

Installation of new double door and frame for the village hall to give better access, energy efficiency and security.

**7. Which Area Board are you applying to?**

Marlborough

**Electoral Division**

West Selkley

**8. What is the Post Code of where the project is taking place?**

SN8 2LR

**9. Please tell us which theme(s) your project supports:**

Children & Young People  
Arts, crafts and culture  
Festivals, pageants, fetes and fayres  
Health, lifestyle and wellbeing  
Inclusion, diversity and community spirit  
Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

12/2012

**Total Income:**

£6896

**Total Expenditure:**

£4374

**Surplus/Deficit for the year:**

£2522

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£25295

**Why can't you fund this project from your reserves:**

The committee is of the opinion that a contingency reserve needs to be maintained to cover any unforeseen repairs/replacements which would render the hall "out of use" temporarily. Of specific concern is the very old gas-fired air heating system.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£2508		
Total required from Area Board		£1254		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
As per lowest quote	2090	Ex Reserves	yes	1254

VAT thereon 418

Total **£2508**

**£1254**

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The Village Hall is registered as a charity that aims to provide an accessible, comfortable and secure indoor facility to the community. The new entrance doors will: achieve better access for all users, particularly those requiring mobility aids; allow for the easier moving of equipment in and out of the hall; provide much better insulation thus increasing the energy-efficiency and comfort of the hall; improve the security of the building We have had both written and verbal complaints and criticisms from users about the doors. At present, to open both doors for wheelchair access and to move equipment, a central wooden column has to be removed (with difficulty). Each door contains single-glazed glass panels and there are air-gaps around the edges. The new doors will open simply and easily to double width, will be fitted with double-glazed glass panels and will seal well. The hall is booked by a number of educational and well-being classes including yoga, Pilates, floral, upholstery, art and U3A Groups. Community events such as drop-in teas, church activities, sport and social club functions and cultural performances are frequently arranged. Private parties are popular. The hall is used for meetings such as Church and Parish Councils and for local and national elections. The hall chairs & tables plus tents and other equipment stored in the hall are used for village functions held at the sports field such as jubilee celebrations, bonfire night, fetes, etc. Improved access will make the task of moving this equipment much easier. The new doors will make the hall more usable and efficient, thus directly benefiting the local community, the village itself and the +/- 400 people who make use of it over the course of the year.

**14. How will you monitor this?**

We are in direct contact with users/hirers and will seek verbal comments as a follow-up. We keep comprehensive records of usage and hirer's details so can easily monitor feedback.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The continuation of the project will be the eventual replacement of the single-glazed windows which we will fund as and when funds become available through fundraising and hall charges.

**16. Is there anything else you think we should know about the project?**

This project forms the start of a larger project to attend to the energy inefficiencies of the hall and improve the comfort of those that use it. The committee will attend to this on a year by year basis depending on funds available.

## 17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

64	Community Area Grant	Marlborough Brandt Group New Website	42 London Road	£1241.00
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**Submitted:** 29/04/2013 13:01:07

**ID:** 64

**Current Status:** Application Appraisal

**To be considered at this meeting:**

28/05/2013 Marlborough

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Marlborough Brandt Group New Website

**6. Project summary:**

The Marlborough Brandt Group is a charity founded in 1981 known for its 30 year partnership with the Muslim community of Gunjur in The Gambia. This link involves the exchange of people between Marlborough and Gunjur, a development programme in Gunjur and an education programme involving schools in Wiltshire. We need an updated and effective, interactive website. The website will inform and engage people in our work, promote the opportunities for young people to travel to and work in Gunjur, provide teachers and pupils with our educational materials, build the membership, provide opportunities for giving, advertise our many cultural fundraising events, our work with the Gambian community in Bristol etc. The project includes website design and training of staff in website management.

**7. Which Area Board are you applying to?**

Marlborough

**Electoral Division**

West Selkley

**8. What is the Post Code of where the project is taking place?**

SN8 1PS

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Inclusion, diversity and community spirit

Safer communities

Other

If Other (please specify)

International development

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

12/2011

**Total Income:**

£127,758

**Total Expenditure:**

£113,987

**Surplus/Deficit for the year:**

£69,000

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£14,000

**Why can't you fund this project from your reserves:**

We will be funding 50 percent of the total cost from reserves. Our surplus reflects committed earmarked funding for programmes in which we are involved both with schools in Wiltshire and development projects in The Gambia. Our reserves policy dictates that we should have six months in reserves at any time.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£2482.00		
Total required from Area Board		£1241.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Design of website	£2482	From MGB's own reserves	yes	£1241
Total	<b>£2482</b>			<b>£1241</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Marlborough

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The primary beneficiaries of this project will be young people in Wiltshire who will gain access through the website to the wealth of activities in which the Marlborough Brandt Group (MBG) is involved. These activities include opportunities for young people to act as volunteers on projects in The Gambia, to undertake research in Marlborough's link Gunjur or to visit Gunjur as part of their A level and IB studies. It will also point to opportunities for

spending part of a Gap year teaching in the schools in Gunjur or working in the field of disability. Increasingly young professionals, nurses, business people etc are asking for the opportunity to work in Gunjur as part of their professional development. The MBG's education work through the Wiltshire Global Education Centre connects with schools throughout Wiltshire and Swindon providing training for teachers, teacher study visits to The Gambia and online resources for teachers to use within the curriculum. These resources will be accessible from the website. MBG raises funds for its work through many activities, from classical concerts to garden parties to Quiz nights. MBG also lays on lectures on international development themes to enable people to have a greater understanding of the issues facing people in Africa and Asia. The website will be the prime source of information for all these educational, cultural and social activities.

**14. How will you monitor this?**

We will monitor the success of the website by using google analytics and run regular surveys for feedback on the impact of the website. In addition, monitor all our activities by the uptake of interest and involvement by young people, schools, attendance at lectures, concerts etc

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

MBG will continue to maintain and develop the website through its core funding

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the

activities specified.

95	Community Area Grant	Tables for BYPA Baydon hall	Baydon Young People's Association	£448
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**Submitted:** 13/05/2013 20:42:19

**ID:** 95

**Current Status:** Application Appraisal

**To be considered at this meeting:**

28/05/2013 Marlborough

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Tables for BYPA Baydon hall

**6. Project summary:**

We have been refurbishing the BYPA hall over the last year, having successfully received grant money for new windows, central heating, flooring, insulation and kitchen. We would now like to purchase an outdoor bench to enable groups to fully utilise the outside space. The old bench had to be thrown out as it was unsafe. We also need some additional folding tables as the hall is now being used by more adult groups as well as pre school groups and brownies.

**7. Which Area Board are you applying to?**

Marlborough

**Electoral Division**

Aldbourn and Ramsbury

**8. What is the Post Code of where the project is taking place?**

SN8 2JD

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Inclusion, diversity and community spirit

Sport, play and recreation



If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

12/2012

**Total Income:**

£24438

**Total Expenditure:**

£22939

**Surplus/Deficit for the year:**

£1499

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£7468

**Why can't you fund this project from your reserves:**

We still have work to do on the hall including upgrade of the toilets. our reserves will be used to match fund this work. We also like to hold around a years worth of expenditure to ensure that the hall can remain open even if emergency repairs/work is required. A year of core costs is around £5,000.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£1001.20		
Total required from Area Board		£448		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Outside large picnic table	448.00			
Total	<b>£448.00</b>			<b>£0.00</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Marlborough

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Currently there is no outside seating available at the hall and there are not enough tables in the hall itself. All users of the hall will therefore benefit and it should encourage new users who do not use the hall at present because of the lack of tables.

**14. How will you monitor this?**

More positive feedback from users and more bookings from larger groups.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

These are one off costs for equipment so there are no ongoing costs.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

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**Accounts:**

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**Constitution:**

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**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.